



Concepto	(Pesos)					Subejercicio
	Aprobado	Ampliaciones y Reducciones	Egresos Modificado	Devengado	Pagado	
Servicios Personales	31,832,871,064.00	2,525,288,776.26	34,358,159,840.26	24,452,994,059.32	22,890,450,598.07	9,905,165,780.94
Remuneraciones al Personal de Carácter Permanente	13,270,040,563.00	1,498,082,772.96	14,768,123,335.96	11,127,480,417.65	10,434,374,529.54	3,640,842,918.31
Remuneraciones al Personal de Carácter Transitorio	338,261,763.00	36,846,367.68	375,108,130.68	246,168,168.82	231,774,277.01	128,939,961.86
Remuneraciones Adicionales y Especiales	6,847,868,941.00	-723,006,001.08	6,124,862,939.92	3,441,423,974.09	3,300,890,131.68	2,683,438,965.83
Seguridad Social	4,377,426,134.00	-310,139,468.69	4,067,286,665.31	2,710,915,989.97	2,655,942,906.46	1,356,370,675.34
Otras Prestaciones Sociales y Económicas	6,703,083,794.00	2,226,668,662.74	8,929,752,456.74	6,914,713,312.62	6,255,263,895.09	2,015,039,144.12
Previsiones	233,721,312.00	-167,289,671.77	66,431,640.23	0.00	0.00	66,431,640.23
Pago de Estímulos a Servidores Públicos	62,468,557.00	-35,873,885.58	26,594,671.42	12,292,196.17	12,204,858.29	14,302,475.25
Materiales y Suministros	1,274,483,646.00	-149,339,244.60	1,125,144,401.40	519,350,731.13	527,871,935.39	605,793,670.27
Materiales de Administración, Emisión de Documentos y Artículos Oficiales	617,404,210.00	-301,763,862.03	315,640,347.97	53,010,526.54	48,555,444.89	262,629,821.43
Alimentos y Utensilios	337,269,826.00	12,018,375.27	349,288,201.27	279,729,451.94	297,520,959.95	69,558,749.33
Materias Primas y Materiales de Producción y Comercialización	638,242.00	291,048.43	929,290.43	857,719.43	857,349.42	71,571.00
Materiales y Artículos de Construcción y de Reparación	39,501,269.00	2,782,552.71	42,283,821.71	16,587,069.37	16,233,004.45	25,696,752.34
Productos Químicos, Farmacéuticos y de Laboratorio	9,015,055.00	2,644,688.74	11,659,743.74	10,414,153.29	9,521,114.34	1,245,590.45
Combustibles, Lubricantes, Aditivos	167,993,503.00	5,351,120.39	173,344,623.39	138,879,712.19	136,725,115.81	34,464,911.20
Vestuario, Blancos, Prendas de Protección y Artículos Deportivos	65,833,877.00	119,929,112.90	185,762,989.90	11,248,582.61	10,392,513.55	174,514,407.29
Materiales y Suministros para Seguridad	1,611,182.00	12,896,312.58	14,507,494.58	1,210,499.30	1,210,499.30	13,296,995.28
Herramientas, Refacciones y Accesorios Menores	35,216,482.00	-3,488,593.59	31,727,888.41	7,413,016.46	6,855,933.68	24,314,871.95
Servicios Generales	4,702,929,115.00	99,270,989.95	4,802,200,104.95	2,554,193,208.40	2,398,601,212.43	2,248,006,896.55
Servicios Básicos	339,018,502.00	-19,598,383.83	319,420,118.17	185,137,389.41	182,258,901.43	134,282,728.76
Servicios de Arrendamiento	246,566,054.00	-35,770,396.76	210,795,657.24	115,384,524.42	110,912,907.48	95,411,132.82
Servicios Profesionales, Científicos, Técnicos y Otros Servicios	627,266,498.00	4,443,944.89	631,710,442.89	374,852,844.30	369,670,784.39	256,857,598.59
Servicios Financieros, Bancarios y Comerciales	60,629,645.00	108,929.78	60,638,574.78	35,895,312.21	35,751,782.62	24,743,262.57
Servicios de Instalación, Reparación, Mantenimiento y Conservación	172,271,201.00	-32,002,084.37	140,269,116.63	76,804,108.87	73,134,965.04	63,465,007.76
Servicios de Comunicación Social y Publicidad	103,886,637.00	-1,269,612.84	102,617,024.16	89,296,603.34	89,205,376.30	13,320,419.82
Servicios de Traslado y Viáticos	78,195,929.00	-21,748,452.11	56,447,476.89	29,251,452.43	28,971,420.69	27,196,024.46
Servicios Oficiales	95,211,296.00	16,784,033.95	111,995,329.95	96,130,838.29	91,851,499.91	15,964,491.66
Otros Servicios Generales	2,979,983,353.00	188,323,012.24	3,168,306,365.24	1,551,440,135.13	1,416,843,574.57	1,616,866,230.11
Transferencias, Asignaciones, Subsidios y Otras Ayudas	28,641,973,499.00	188,397,241.80	28,830,370,740.80	21,816,578,059.58	21,269,169,678.21	7,013,792,681.22
Transferencias Internas y Asignaciones al Sector Público	9,134,674,101.00	359,208,843.22	9,493,882,944.22	7,555,555,238.31	7,428,736,239.10	1,938,327,705.91
Transferencias al Resto del Sector Público	16,753,553,384.00	814,273,768.50	17,567,827,152.50	12,858,214,459.91	12,594,212,744.63	4,709,612,692.59
Subsidios y Subvenciones	1,310,562,705.00	-787,555,366.99	523,007,338.01	318,448,914.45	239,835,276.25	204,558,423.56
Ayudas Sociales	623,522,192.00	-11,092,735.59	612,429,456.41	489,984,133.27	482,042,931.09	122,445,323.14
Pensiones y Jubilaciones	6,167,804.00	-5,325,006.60	842,797.40	842,797.40	842,797.40	0.00
Transferencias a Fideicomisos, Mandatos y Otros Análogos	7,500,000.00	128,975,693.30	136,475,693.30	136,475,693.30	89,034,781.30	0.00
Transferencias a la Seguridad Social	0.00	87,632,658.00	87,632,658.00	62,325,975.44	62,325,975.44	25,306,682.56
Donativos	805,943,313.00	-397,670,612.04	408,272,700.96	394,730,847.50	372,138,933.00	13,541,853.46
Transferencias al Exterior	50,000.00	-50,000.00	0.00	0.00	0.00	0.00
Bienes Muebles, Inmuebles e Intangibles	311,868,493.00	379,515,209.25	691,383,702.25	198,126,517.55	161,124,884.00	493,257,184.70
Mobiliario y Equipo de Administración	81,317,624.00	37,552,637.49	118,870,261.49	43,237,039.17	42,258,913.11	75,633,222.32
Mobiliario y Equipo Educativo y Recreativo	56,617,067.00	-14,412,458.37	42,204,608.63	3,463,651.08	3,452,051.08	38,740,957.55
Equipo e Instrumental Médico y de Laboratorio	2,885,000.00	-398,645.12	2,486,354.88	0.00	0.00	2,486,354.88
Vehículo y Equipo de Transporte	49,577,331.00	293,065,512.35	342,642,843.35	32,556,079.93	24,144,079.93	310,086,763.42
Equipo de Defensa y Seguridad	0.00	1,569,000.00	1,569,000.00	0.00	0.00	1,569,000.00
Maquinaria, Otros Equipos y Herramientas	108,371,019.00	61,398,789.90	169,769,808.90	118,105,751.97	90,505,844.48	51,664,056.93
Activos Biológicos	3,356,000.00	-1,655,139.00	1,700,861.00	749,995.40	749,995.40	950,865.60
Bienes Inmuebles	0.00	0.00	0.00	0.00	0.00	0.00
Activos Intangibles	9,744,452.00	2,395,512.00	12,139,964.00	14,000.00	14,000.00	12,125,964.00
Inversión Pública	1,672,456,183.00	1,724,661,566.67	3,397,117,749.67	789,101,278.33	788,009,771.89	2,608,016,471.34
Obra Pública en Bienes de Dominio Público	1,441,456,183.00	1,873,227,486.89	3,314,683,669.89	773,760,073.16	772,668,566.72	2,540,923,596.73
Obra Pública en Bienes Propios	231,000,000.00	-148,565,920.22	82,434,079.78	15,341,205.17	15,341,205.17	67,092,874.61
Proyectos Productivos y Acciones de Fomento	0.00	0.00	0.00	0.00	0.00	0.00
Inversiones Financieras y Otras Provisiones	200,000,000.00	815,108,805.78	1,015,108,805.78	0.00	0.00	1,015,108,805.78
Inversiones para el Fomento de Actividades Productivas	0.00	0.00	0.00	0.00	0.00	0.00
Acciones y Participaciones de Capital	0.00	0.00	0.00	0.00	0.00	0.00
Compra de Títulos y Valores	0.00	0.00	0.00	0.00	0.00	0.00
Concesión de Préstamos	0.00	0.00	0.00	0.00	0.00	0.00
Inversiones en Fideicomisos, Mandatos y Otros Análogos	0.00	0.00	0.00	0.00	0.00	0.00
Otras Inversiones Financieras	0.00	0.00	0.00	0.00	0.00	0.00
Provisiones para Contingencias y Otras Erogaciones Especiales	200,000,000.00	815,108,805.78	1,015,108,805.78	0.00	0.00	1,015,108,805.78
Participaciones y Aportaciones	18,460,854,284.00	-199,531,497.77	18,261,322,786.23	13,102,731,845.84	13,102,731,845.84	5,158,590,940.39
Participaciones	10,342,212,016.00	-810,152,326.35	9,532,059,689.65	6,915,154,574.86	6,915,154,574.86	2,616,905,114.79
Aportaciones	7,877,028,759.00	324,867.00	7,877,353,626.00	5,719,167,406.00	5,719,167,406.00	2,158,186,220.00
Convenios	241,613,509.00	610,295,961.58	851,909,470.58	468,409,864.98	468,409,864.98	383,499,605.60
Deuda Pública	4,069,924,998.00	-281,952,445.35	3,787,972,552.65	2,000,764,782.37	2,000,468,982.37	1,787,207,770.28
Amortización de la Deuda Pública	795,583,165.00	-180,245,715.80	615,337,449.20	196,018,656.28	196,018,656.28	419,318,792.92
Intereses de la Deuda Pública	2,781,893,835.00	97,084,578.45	2,878,978,413.45	1,797,978,323.91	1,797,978,323.91	1,081,000,089.54
Comisiones de la Deuda Pública	168,000,000.00	-84,029,890.42	83,970,109.58	3,340.80	3,340.80	83,966,768.78
Gastos de la Deuda Pública	74,447,998.00	-8,460,214.47	65,987,783.53	6,764,461.38	6,468,661.38	59,223,322.15
Costo por Coberturas	0.00	0.00	0.00	0.00	0.00	0.00
Apoyos Financieros	0.00	0.00	0.00	0.00	0.00	0.00
Adeudos de Ejercicios Fiscales Anteriores (ADEFAS)	250,000,000.00	-106,301,203.11	143,698,796.89	0.00	0.00	143,698,796.89
Total del Gasto	91,167,361,282.00	5,101,419,401.99	96,268,780,683.99	65,433,840,482.52	63,138,428,908.20	30,834,940,201.47